informatech

ACCOUNTING AND FINANCE | AF-008

# Certificate in Financial Control


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# Course content

## Why Attend

Why Attend Financial control is essential for protecting assets, ensuring compliance, improving profitability, and supporting strategic decision-making. Strong financial controllers help organizations manage budgets, monitor performance, reduce risks, and create sustainable value. This course provides participants with practical tools in financial analysis, internal controls, cost management, forecasting, and leadership in finance.

Course Methodology This course uses an interactive and practical approach through presentations, case studies, financial exercises, KPI workshops, group discussions, forecasting models, and real workplace examples.

## Course Objectives

- Understand the principles of financial control
- Strengthen financial analysis and forecasting skills
- Build effective internal control frameworks
- Improve compliance and risk management practices
- Manage costs and optimize resource allocation
- Develop performance measurement systems
- Support strategic financial decisions
- Improve leadership and communication in finance roles

## Target Audience

- Finance Controllers
- Accountants
- Finance Managers
- Budget Analysts

# Course content

## Target Audience

- Internal Control Professionals
- Department Managers with budget responsibilities
- Anyone involved in financial planning and control

## Target Competencies

- Financial Control
- Budgeting and Forecasting
- Risk Management
- Cost Management
- Internal Controls
- Performance Measurement
- Strategic Decision-Making
- Leadership Skills

## Course outline

### Day 1: Fundamentals of Financial Control and Strategic Finance

- Introduction to financial control
- Defining the role of financial control in corporate finance
- Key responsibilities and skills for effective financial control
- Strategic financial management basics
- Aligning financial strategy with business goals
- Financial statement analysis

### Day 2: Advanced Financial Analysis and Forecasting

# Course content

## Course outline

- Advanced financial analysis techniques
- Financial forecasting models and predictive analytics
- Ratio analysis, trend analysis, and data interpretation
- Budgeting for financial control
- Principles of effective budgeting and forecasting
- Improving planning accuracy and financial visibility

**Day 3: Risk Management, Compliance, and Internal Controls**

- Risk management in financial control
- Compliance and regulatory frameworks
- Overview of global financial regulations and standards (IFRS, GAAP)
- Ethical considerations in financial control and reporting
- Building internal controls
- Creating a framework for controls to prevent errors and fraud

**Day 4: Cost Control, Resource Allocation, and Performance Measurement**

- Cost control and resource allocation
- Strategic resource allocation and capital expenditure planning
- Performance measurement and KPI development
- Variance analysis
- Tools for variance analysis and adjusting strategies
- Improving operational and financial efficiency

**Day 5: Strategic Decision-Making and Leadership in Financial Control**

- Strategic financial decision-making

# Course content

## Course outline

- Evaluating investment decisions and funding strategies
- Leadership in financial control
- Communicating financial insights to non-finance stakeholders
- Capstone project presentation
- Building a personal action plan for financial leadership

# Seminar dates

## Available seminar dates

Live dates and pricing for Certificate in Financial Control generated from the course details page.

| Date | Location | Format | Fee |
|---|---|---|---|
| 6 - 10 July 2026 | Barcelona - Spain | Classroom | **€4,200.-** |
| 20 - 24 July 2026 | Munich - Germany | Classroom | **€4,250.-** |
| 3 - 7 August 2026 | Kuala lumpur - Malaysia | Classroom | **€2,250.-** |
| 10 - 14 August 2026 | Amsterdam - Netherlands | Classroom | **€4,200.-** |
| 7 - 11 September 2026 | London - U.K | Classroom | **€4,250.-** |
| 14 - 18 September 2026 | Paris - France | Classroom | **€4,400.-** |
| 5 - 9 October 2026 | Istanbul - Turkey | Classroom | **€4,200.-** |
| 12 - 16 October 2026 | Amsterdam - Netherlands | Classroom | **€4,250.-** |
| 9 - 13 November 2026 | London - U.K | Classroom | **€3,850.-** |
| 16 - 20 November 2026 | Barcelona - Spain | Classroom | **€4,250.-** |
| 7 - 11 December 2026 | Kuala lumpur - Malaysia | Classroom | **€2,850.-** |
| 14 - 18 December 2026 | Istanbul - Turkey | Classroom | **€3,850.-** |
| 21 - 25 December 2026 | Barcelona - Spain | Classroom | **€4,250.-** |

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|---|---|
| **Live online option** | Online delivery is available at €1,850.-. |