



GLOBAL CO.				
Income Statement Weekly April				
	WEEK 1	WEEK 2	WEEK 3	WEEK 4
REVENUE				
Service Sales	50,000.00	28,000.00	41,000.00	60,000.00
Service Revenue	5,000.00	2,000.00	3,000.00	2,000.00
Other Revenue	2,000.00	100.00	700.00	2,000.00
Net Sales	57,000.00	28,100.00	44,700.00	64,000.00
COST OF GOODS SOLD				
Starting Inventory	50,000.00	50,000.00	50,000.00	50,000.00
Purchases	10,000.00	5,000.00	20,000.00	10,000.00
Delivery Costs	500.00	500.00	500.00	500.00
Direct Labour	10,000.00	10,000.00	10,000.00	10,000.00
Indirect Expenses	5,000.00	4,000.00	2,000.00	2,000.00
Total Cost of goods sold	80,500.00	75,500.00	104,500.00	82,500.00
FINESSES				
Repairs + Utilities	2,000.00	0.00	0.00	0.00
Rent	500.00	0.00	0.00	0.00
Telephone Line	500.00	0.00	0.00	0.00
Electricity	2,000.00	2,000.00	0.00	0.00
IT Expenses	5,000.00	500.00	0.00	0.00
Travel	500.00	0.00	500.00	0.00
Depreciation	10,000.00	2,000.00	500.00	0.00
Salaries	100,000.00	0.00	0.00	0.00
Employment Training	200.00	0.00	0.00	0.00
Bank Charges	500.00	500.00	500.00	500.00
Insurance	1,000.00	0.00	0.00	0.00
Provision Taxes	10,000.00	0.00	0.00	0.00
Finance and Licences	5,000.00	0.00	0.00	0.00
Total Finance + Admin	134,200.00	2,500.00	100.00	500.00
INCOME				
Gross Profit on sale of assets	50,000.00	100,000.00	12,000.00	100,000.00
Unrealised Income	10,000.00	40,000.00	0.00	0.00
Less: Unreal Income	10,000.00	0.00	0.00	100,000.00
Total Other Income	50,000.00	140,000.00	12,000.00	0.00
Income (Less) Before Taxes	240,000.00	282,000.00	24,000.00	200,000.00

PROJECT PLANS + IDEAS PROPOSAL

Statistics team Legal team Marketing team

- do graphs
- Send contracts
- Social media plans
- Send contracts for new employees
- profit due on Tuesday

do graphs in for

Send contracts for new employees

profit due on Tuesday

THEMES

BUSINESS PLAN

SCHEDULE FOR INTERVIEWS

more statements for July

meeting @ 12.30

Project Management Skills

An **informatech** Training Course
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Course content

Why Attend

This course aims to provide participants with the skills required to plan their projects by creating work breakdown structures, estimating duration and resources, and developing a project schedule. Additionally, participants will learn how to utilize earned value performance indicators to monitor and control their project schedule and budget. The course will also assist participants in appraising their projects' feasibility by applying capital budgeting techniques. Finally, the course will cover how to plan project stakeholders' engagement and manage their expectations effectively.

Course Methodology

The course uses interactive techniques, such as brief presentations by consultant and participants. The course also features several group exercises and case studies followed by plenary discussions.

Course Objectives

By the end of the course, participants will be able to:

- Plan projects using statement of work and Work Breakdown Structure (WBS)
- Schedule projects activities and build the project network model
- Calculate project budgets and schedule variances using Earned Value (EV) techniques
- Select the suitable projects using capital budgeting techniques
- Manage project stakeholders by analyzing their needs and applying several engagement techniques

Target Audience

Project managers, members of project offices, project sponsors, functional managers, senior management, and individuals keen on improving their competence in project management.

Target Competencies

- Planning projects
- Organizing projects
- Executing projects
- Controlling projects
- Budgeting
- Managing stakeholders



Course content

Planning Projects

- Project management definitions
- Applications of project management
- Managing project constraints
- Project charter
- Project scope statement
- Work Breakdown Structure (WBS)

Scheduling Projects

- Program Evaluation and Review Technique (PERT)
- Gantt chart
- Milestone chart
- Critical Path Method (CPM)
- Forward and backward scheduling
- Slack management
- Schedule compression techniques
- Resource planning and leveling
- Project baselining

Organizing and Controlling Projects

- Organizational structures
- Mastering Earned Value Management (EVM)
- Schedule and budget variances
- Schedule and cost performance indexes
- Project management reporting
- Auditing a project
- The role of software in project management

Selecting Projects Using Capital Budgeting Techniques

- Capital budgeting and cost of capital
- Accounting Rate of Return (ARR)
- Payback Period (PP)
- Net Present Value (NPV)
- Internal Rate of Return (IRR)

Managing Project Stakeholders

- Identifying project stakeholders
- Types of project stakeholders
- Managing stakeholder engagement techniques
- Skills and competencies for project managers

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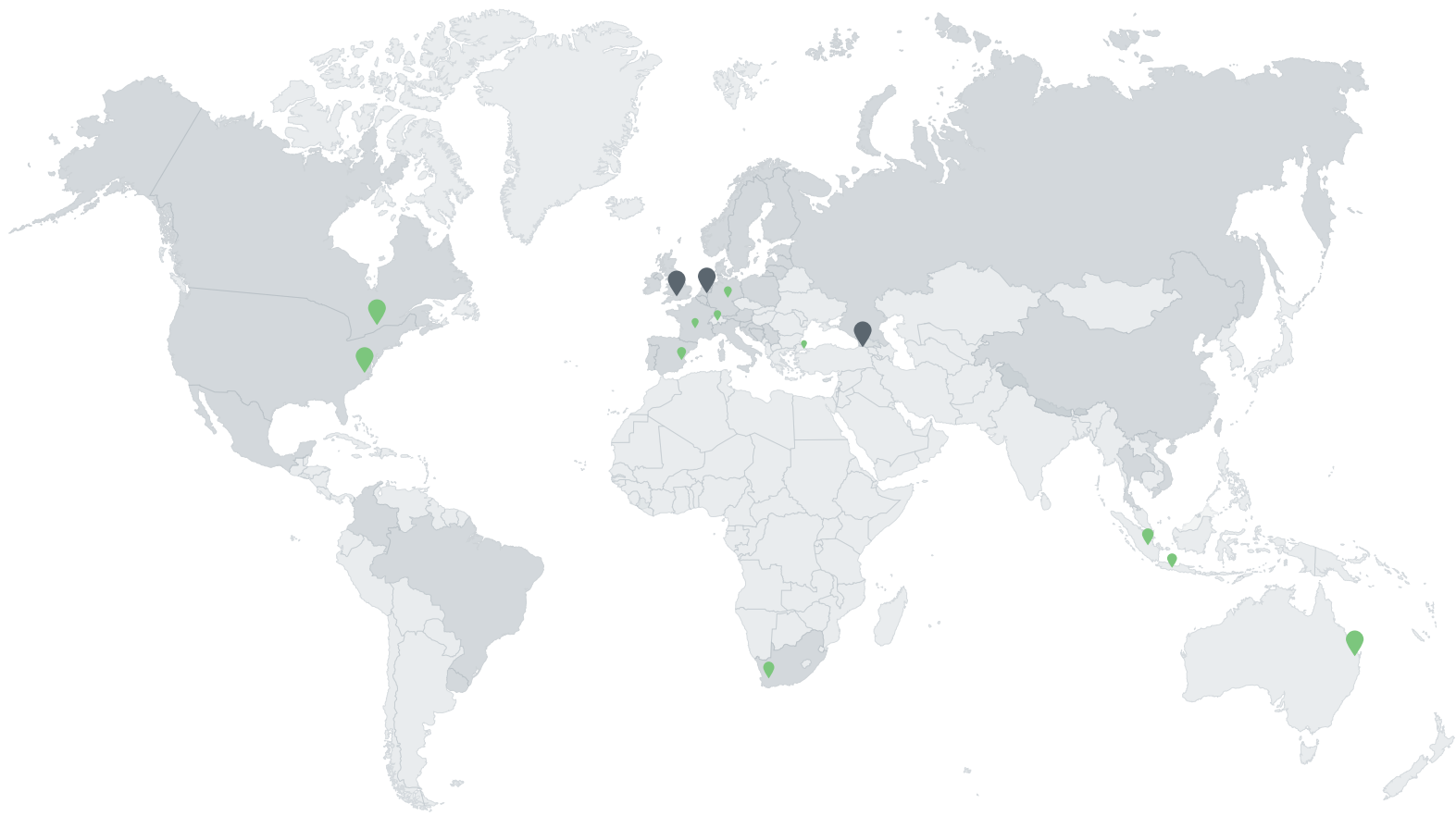
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informatech is a global leadership consultancy that aligns people, purpose & strategy - driving socially responsible transformation in global organisations. Our international network includes 215 partners, consultants, and coaches in 24 countries throughout Europe, North America, Latin America, Asia, and Africa. We transform leaders, align teams and create resolve and passion to win. Typical interventions are to accelerate performance, execute strategy and embed capability and change.



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